

Black River Area Development

2017 Annual Agency Profile

General Information

Service Consumption

25,667 Annual Unlinked Trips (UPT)

Service Supplied

86,180 Annual Vehicle Revenue Miles (VRM)

6,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$429,818 Total Operating Expenses

Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

Financial Information

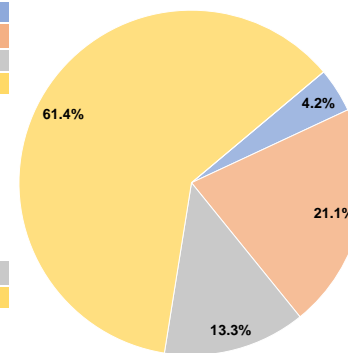
Sources of Operating Funds Expended

Fare Revenues	\$17,922	4.2%
Local Funds	\$90,740	21.1%
State Funds	\$57,354	13.3%
Federal Assistance	\$263,802	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$429,818	100.0%

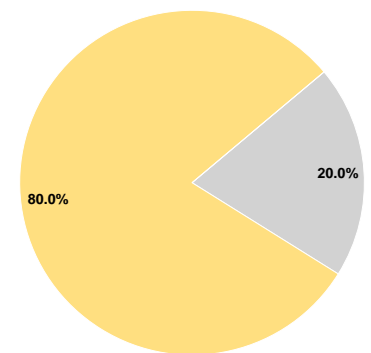
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,161	20.0%
Federal Assistance	\$4,646	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,807	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$429,818	\$17,922	\$5,807	25,667	86,180	6,066
Total	10	-	\$429,818	\$17,922	\$5,807	25,667	86,180	6,066

Performance Measures

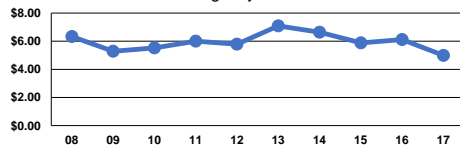
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$70.86
Total	\$4.99	\$70.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.3	4.2
Total	\$16.75	0.3	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

